

APPENDIX 3 PROJECTED SPEND PROFILE FOR TRANSPORT PROJECTS

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	TOTAL:
Malmesbury Road Roundabout Additional Capacity Improvements, Chippenham	£0.08m	£0.28m	£3.64m						£4m
Bridge Centre Gyratory Capacity Improvements, Chippenham	£0.036m	£0.126m	£1.638m						£1.8m
A361 Holy Trinity Gyratory capacity improvement, Trowbridge	£0.02m	£0.07m	£0.91m						£1m
Timber Street Safety Scheme, Chippenham		£0.052m	£0.348m						£0.4m
A420 Marshfield Road/ Dallas Road Safety Scheme, Chippenham			£0.052m	£0.348m					£0.4m
B3105 Staverton Bridge capacity improvement, Trowbridge		£0.016m	£0.784m						£0.8m
Improvements to Melksham railway station	[£0.05m now provided]	£0.45m							£0.45m
Capacity improvements to Melksham Rail Line: <i>(Trans Wilts train service and improvements – Westbury to Swindon – annual service support), and (Installation of intermediate signals on the single track rail line through Melksham)</i>		£0.03m	£0.105m	£1.365m	£0.4m	£0.4m	£0.4m		£2.7m
TOTAL:	£0.136m	£1.024m	£7.477m	£1.713m	£0.4m	£0.4m	£0.4m	£0m	£11.55m

Colour key

	Preliminary studies
	Detailed design and implementation
	Build/ delivery
	Revenue support